

East Providence School District

Agnes B. Hennessey Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,164	68.1%
Substitutes	\$78	1.3%
Instructional Paraprofessionals	\$125	2.1%
Pupil-Use Technology	\$40	0.7%
Instructional Materials	\$218	3.6%
Total	\$4,625	75.6%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$27	0.4%
Library & Media	\$198	3.2%
Extracurricular	\$0	0.0%
Student Health/Services	\$109	1.8%
Curriculum Development	\$13	0.2%
Staff Development	\$24	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$17	0.3%
Therapists, Psychologists	\$73	1.2%
Total	\$460	7.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$54	0.9%
Food Service	\$215	3.5%
Safety	\$14	0.2%
Building Upkeep	\$457	7.5%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$740	12.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$224	3.7%
School Office	\$67	1.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$291	4.8%

#2 Total Expenditures

By 4 Major & 25 Detail Functions
July 1999 - June 2000

Expenditures: **\$2,092,035**
School Enrollment (ADM): **342**
School Per Pupil: **\$6,117**

(See Chart #2a for Comparison to Last Year)

